Share of American NGO's in USAID Budgets for 2008 \& 2009; ( USD in Million)

| Sectors/Partners | Budget for 2008 | $\begin{aligned} & \hline \text { Budget for } \\ & 2009 \end{aligned}$ | Share of American NGO's in 2008 | \% <br> of American <br> NGO’s <br> Funds <br> (2008) <br> 5 |
| :---: | :---: | :---: | :---: | :---: |
| Governance <br> ( including Judiciary, Parliament, Media, Political parties, Elections and Local Government ). | 28 | 36 | 16 | 57\% |
| Total Health ( including HIV, TB, Maternal \& Child Health) | 83 | 100 | 59 | 71\% |
|  | 18 | 16 | 16 | 100\% |
| Water Supply \& Sanitation. | 4 | 16 | 4 | $100 \%$ of utilized funds |
| Total Education; | 129 | 181 |  |  |
| Basic Education | 104 | 118 | 96 | 92\% |
| Higher Education | 25 | 63 | 12 | $100 \%$ of utilized funds |
| Social Assistance ( NWFP IDP's + <br> Benazir Income Support programme) | 0 | $\begin{aligned} & \hline 129 \\ & (44+85) \end{aligned}$ | 0 | - |
| Economic Growth. | 67 | 333 |  |  |
| Energy \& Power | 3 | 125 | 3 | $100 \%$ of utilized funds |
| Transport | 8 | 42 | 8 | 100\% |
| Agriculature | 18 | 96 | 14 | $100 \%$ of utilized funds |
| Private Sector | 5 | 7 | 5 | 100\% |
| Workforce Development | 23 | 40 | 23 | 100\% |
| MicroEntreprise | 6 | 21 | 6 | 100\% |
| Humanatarian Assistance | 49 | 127 | 40 | $100 \%$ of utilized funds |
| Khushahli Bank | 1 | 12 |  | - |
| South Waziristan ( Reconstruction) | 4 | 55 |  | - |
| Malakand ( Reconstruction) | 0 | 29 |  | - |
|  |  |  |  |  |
| TOTAL | 361 |  | 302 | 84\% |

